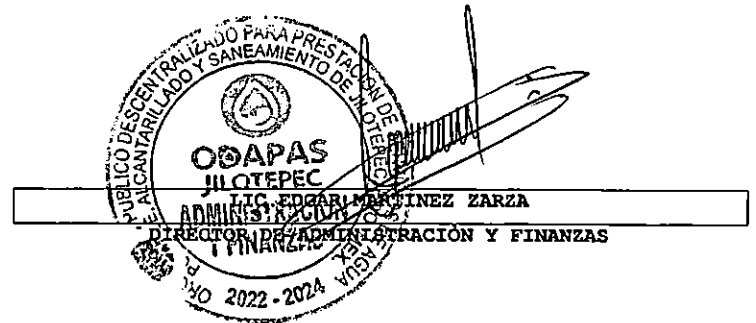
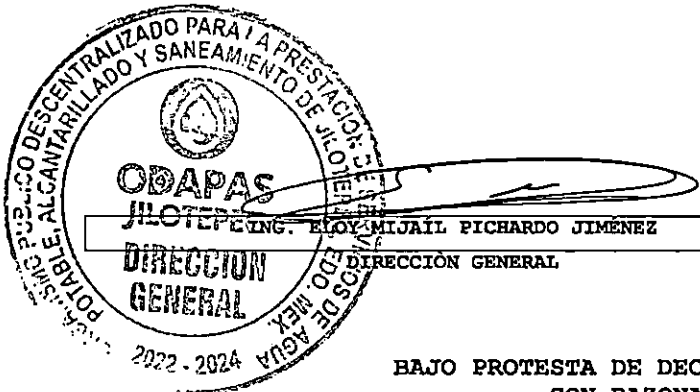


MUNICIPIO: JILOTEPEC, 2031

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

| CONCEPTO                        | APROBADO             | AMPLIACIONES Y REDUCCIONES | MODIFICADO           | DEVENGADO            | PAGADO               | SUB EJERCICIO        |
|---------------------------------|----------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|
| A00 DIRECCION GENERAL           | 1,491,788.92         | 0.00                       | 1,491,788.92         | 959,014.86           | 959,014.86           | 532,774.06           |
| A04 CONTROL DE GESTION          | 310,319.60           | 0.00                       | 310,319.60           | 229,707.20           | 229,707.20           | 80,612.40            |
| B00 FINANZAS Y ADMINISTRACION   | 13,499,614.39        | 0.00                       | 13,499,614.39        | 9,214,848.93         | 9,214,848.93         | 4,284,765.46         |
| B03 COMERCIALIZACION            | 6,753,479.13         | 0.00                       | 6,753,479.13         | 6,104,442.34         | 6,104,442.34         | 649,036.79           |
| C00 UNIDAD TECNICA DE OPERACION | 56,653,340.18        | 0.00                       | 56,653,340.18        | 40,398,711.28        | 40,398,711.28        | 16,254,628.90        |
| D00 UNIDAD JURIDICA             | 684,900.94           | 0.00                       | 684,900.94           | 465,111.33           | 465,111.33           | 219,789.61           |
| E00 UNIDAD DE PLANEACION        | 296,401.01           | 0.00                       | 296,401.01           | 192,751.43           | 192,751.43           | 103,649.58           |
| G00 CONTRALORIA INTERNA         | 803,912.35           | 0.00                       | 803,912.35           | 536,534.99           | 536,534.99           | 267,377.36           |
| <b>TOTAL:</b>                   | <b>80,493,756.52</b> | <b>0.00</b>                | <b>80,493,756.52</b> | <b>58,101,122.36</b> | <b>58,101,122.36</b> | <b>22,392,634.16</b> |



BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,  
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR